



**CAPITAL IMPROVEMENT PROGRAM (CIP)**  
**Projects Continued From Prior Years' Appropriations**  
**to be completed in FY 2013-14**

NO.	PROJECT	GENERAL FUND (101)	LICENSE TAX (103)	PARKLAND FUND (218)	GAS TAX (224)	MEASURE A LOCAL (236)	MEASURE A REGIONAL (CVAG)	FIRE TAX FUND (215)	RDA SUCCESSOR AGENCY ( )	TOTAL PROJECT COST	COMMENTS
<b>STREETS/TRAFFIC SIGNALS</b>											
1	<u>Monterey Ave. (Dinah Shore to Gerald Ford)</u> Street Improvements CP 10-254 R90419	850,000				350,000				1,200,000	\$850,000 STP(L) Grant Reimbursement. (Grant to General Fund). Summer 2014 Start Construction.  PM-BE
2	<u>Highway 111/Frank Sinatra Intersection</u> Intersection Improvements CP 06-225 R90337	900,000							900,000	1,800,000	\$900,000 HSIP Grant Reimbursement. (Grant to Fund 101-9101). Grant revenue FY 2014/15. Summer 2013 Start Construction. PM-BE
3	<u>Frank Sinatra Bridge Project</u>  CP 12-269 R90301	1,150,890			37,110		112,000			1,300,000	\$1,150,890 HBP Grant Reimbursement. (Grant to Fund 101-9101). 88.53% State, 11.47% Local, City 25% - \$38,000, CVAG 75% \$112,000  PA & ED Phase Only. (Grant revenue FY 2013/14). PM - BH
<b>STREETS/TRAFFIC SIGNALS SUBTOTAL</b>		<b>2,900,890</b>	<b>-</b>	<b>-</b>	<b>37,110</b>	<b>350,000</b>	<b>112,000</b>	<b>-</b>	<b>900,000</b>	<b>4,300,000</b>	
<b>LANDSCAPE MEDIANS &amp; PARKS</b>											
4	<u>Upgrade Irrigation Controllers</u> Upgrade 200 existing irrigation controllers with Smart Eto controllers at Coachella Valley Water District (CVWD) discounted rates.  CP 13-305 R90386		198,155							198,155	The cost of this project will be recovered within the first two years of Smart Evapotranspiration (Eto) controllers usage. Completion set for December 2013.  PM-BO
5	<u>Whitewater Park Expansion</u> Project Design CP 13-284  R90471			254,960						254,960	Paid by Quimby Fees. Hermann & Associates began design services in May 2013 with completion by November 2013. Park Construction to begin in early 2014.
<b>LANDSCAPE MEDIANS SUBTOTAL</b>		<b>-</b>	<b>198,155</b>	<b>254,960</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>453,115</b>	



**CAPITAL IMPROVEMENT PROGRAM (CIP)**  
**Projects Continued From Prior Years' Appropriations**  
**to be completed in FY 2013-14**

NO.	PROJECT	GENERAL FUND (101)	LICENSE TAX (103)	PARKLAND FUND (218)	GAS TAX (224)	MEASURE A LOCAL (236)	MEASURE A REGIONAL (CVAG)	FIRE TAX FUND (215)	RDA SUCCESSOR AGENCY ( )	TOTAL PROJECT COST	COMMENTS
<b>MISCELLANEOUS</b>											
6	<u>Big Horn Fence Phases 1 &amp; 2</u>  R90166	75,430								75,430	PM-BO
7	<u>Big Horn Fence Phases 3 &amp; 4</u>  R90171	159,214								159,214	PM-BO
	<b>MISCELLANEOUS SUBTOTAL</b>	234,644	-	-	-	-	-	-	-	234,644	
	<b>PRIOR YEARS CONTINUING APPROPRIATIONS</b>	3,135,534	198,155	254,960	37,110	350,000	112,000	-	900,000	4,987,759	